Ysgol Y Faenol

Adroddiad Llywodraethwyr i Rieni
~
Governor's Report to Parents

2023-2024

YSGOL Y FAENOL
ADRODDIAD BLYNYDDOL Y LLYWODRAETHWYR I'R RHIENI
2023-24

Y CORFF LLYWODRAETHOL

DYMA RESTR O'R LLYWODRAETHWYR AM Y FLWYDDYN 2023-24

	DYDDIAD PENODI	DAW CYFNOD YN Y SWYDD I BEN
Llywodraethwyr yn cynrychioli Rhieni: Cant eu hethol trwy bleidlais y rhieni ac maent yn gwasanaethu am dymor o 4 blynedd. Mrs Katie Haselgrove	07-10-21	07-10-25
Miss Katie Fitzpatrick	9-10-23	9-10-27
Mrs Amanda Hall	4-10-22	4-10-26
Ms Sioned Garrod	4-10-22	4-10-26
Llywodraethwyr AALL Gwynedd : Cyng Menna Baines Mrs Anest Frazer	 01-9-21 7-12-21	 01-09-25 7-12-25
Llywodraethwyr Cyfetholedig: Cant wahoddiad i ymuno a'r Llywodraethwyr, fel arfer gan aelodau eraill am eu gwaith yn y gymuned. Ms Kathryn Hughes	9-11-21	9-11-25
Cyngor Cymuned Pentir : Penodwyd ar Gyngor Cymuned Pentir Mrs Lowri James (Is-gadeirydd)	01-09-20	01-09-24
Llywodraethwyr yn cynrychioli'r Eglwys: Canon Tracy Jones Mrs Rhiannon Bragg Sian Ishmael Jones	 01.09.21 01.09.22 1.9.23	 01.9.25 01.09.26 1.9.27
Llywodraethwr yn cynrychioli'r Athrawon: Miss Nia Jones	11-10-20	11-10-24
LLywodraethwr yn cynrychioli Staff Ategol: Miss Karen Roberts	01.09.21	01.09.25
Pennaeth: Mrs Joanna Thomas		

1. Adroddiad ar gamau a gymerwyd yn dilyn yr adroddiad diwethaf

Ni bu ymateb i'r adroddiad blynyddol diwethaf i rieni. Nid oedd unrhyw eitemau penodol i weithredu arnynt. Ni dderbyniwyd ceisiadau i gynnal cyfarfod rhieni yn ystod y flwyddyn.

2. Y Llywodraethwyr

Cynhaliwyd 5 cyfarfod llawn o'r llywodraethwyr yn ystod 2023-24.
Cynhaliwyd cyfarfodydd o'r is-bwyllgor pan oedd angen, i adolygu/diweddaru'r dogfennau polisi. Mae'r Pennaeth wedi cyflwyno adroddiad bob tymor ac yn cynnwys adroddiadau ar bresenoldeb, materion Cwricwlaidd a chanlyniadau, lles, rheoli, staffio a chyllid a rhoi adroddiad ar lwyddiannau'r ysgol. Mae cofnodion llawn y cyfarfodydd ar gael yn yr ysgol.

3. Clerc a'r Cadeirydd

Clerc i'r Llywodraethwyr yw Mrs Manon Jones. Gellir cysylltu â hi trwy gysylltu a'r ysgol ar 01248 352162. Y Cadeirydd yw Mrs Rhianon Bragg. Gellir cysylltu a Cadeirydd y Llywodraethwyr trwy anfon nodyn wedi ei gyfeirio ati trwy'r Clerc at y Llywodraethwyr.

4. Datganiad Ariannol

Gweler atodiad o gyllideb ddiweddaraf yr ysgol.
Cronfa'r Ysgol – Cafodd y gronfa ei harchwilio yn unol a'r gofynion.

Rhoddion i'r Ysgol: Mae'r ysgol yn hynod ffodus o fod â CRHA weithgar a chefnogol iawn. Bu'r CRHA yn gweithio'n galed iawn ac yn gefnogol o ran codi arian ar gyfer yr ysgol - dymuna'r llywodraethwyr ddiolch i'r rhieni ac i bawb sydd wedi cyfrannu tuag at eu hymdrechion i godi arian.

Mae'r llywodraethwyr yn dymuno diolch i Bwyllgor y Caban am eu rhoddion caredig a roed yn ystod y flwyddyn tuag at adnoddau addysgol newydd ar gyfer yr ysgol ac offer arall.

Costau Teithio a Cynnal Llywodraethwyr: £0

YSGOL GYNRADD Y FAENOL			3009
CYLLIDEB 2023/24	Cyllideb Drafft 2023/24	Addasiadau	Cyllideb Terfynol 2023/24
GWEITHWYR			
Cyflogau - Athrawon	£676,723	-£1,682	£675,041
- Athrawon Llanw - Premiwm Cynllun Absenoldebau	£29,835		£29,835
- Llanw Arall	£0		£0
- Amser Di-gyswllt Ysgol	£33,500	-£18,500	£15,000
- Anghenion Arbennig	£0		£0
- Staff Ategol - Staff Cinio	£18,265		£18,265
- Gweinyddesau / Cymorthyddion	£175,554	£798	£176,352
- Clerigol	£24,743		£24,743
- Clerc Llywodraethwyr	£1,428		£1,428
- Gofalwr (Goramser)	£800		£800
ADEILADAU			
Cynnal a Chadw	£7,000		£7,000
Cynnal a Chadw - Adran Eiddo	£9,749		£9,749
CLG Gwasanaeth Eiddo	£3,135		£3,135
Costau Ynni - Trydan		£5,000	£5,000
- Nwy	£20,348	-£9,000	£11,348
- Dwr		£4,000	£4,000
- Olew	£0		£0
Cynllun Rheoli Carbon	£0		£0
Contract Glanhau	£25,144		£25,144
Contract Gofalu	£0		£0
Contract Cynnal Tir	£1,924		£1,924
Defnyddiau Glanhau	£570		£570
Offer Ymladd Tan	£200		£200
Trethi	£9,630		£9,630
CYFLENWADAU A GWASANAETHAU			
Lwfans y Pen	£60,000	-£30,000	£30,000
Dodrefn	£0		£0
Post	£320		£320
Ffôn/ Ffacs a Rhwydwaith	£1,700		£1,700
CLG Canolfan Fusnes Addysg - Craidd	£7,740		£7,740
CLG Canolfan Fusnes Addysg - Dewisol	£301		£301
CLG Gwasanaeth Cyllidol	£978		£978
CLG Rheoli Banc	£350		£350
CLG Cyflogau	£1,859		£1,859
CLG Personel	£2,357		£2,357
CLG Arlwyaeth	£45,665		£45,665
CLG Llyfrgelloedd	£100		£100
CLG Archifau	£649		£649
Pyllau Nofio a Chwaraeon	£4,000		£4,000
Gwasanaeth Cerdd	£7,190		£7,190
CLG Cefnogaeth Technoleg	£2,819		£2,819
Gwasanaeth Rhwydwaith Ysgolion	£4,292		£4,292
Arian Wrth Gefn (arian heb ei ymrwymo)	£0		£0
CYFANSWM GWARIANT	£1,178,868	-£49,383	£1,129,485
INCWM - Gosodiadau	£0		£0
CYFANSWM CYLLIDEB NET	£1,178,868	-£49,383	£1,129,485
DYRANIAD	£874,387	£14,149	£888,536
GWAHANIAETH TYMOR HIR	-£304,481	£63,532	-£240,949
ADDASIADAU TYMOR BYR			
Defnydd o balansau		£106,040	£106,040
Grant Gwella Addysg - Cyfnod Sylfaen	£82,300		£82,300
Grant Gwella Addysg - Arall	£10,287		£10,287
Grant Datblygu Disgyblion - dan 5oed	£2,300		£2,300
Grant Datblygu Disgyblion - 5-15oed	£13,800		£13,800
Grant Datblygu Disgyblion - arall	£0		£0
Grant Dysgu Proffesinyol	£5,146		£5,146
Grant Cyflymu Dysgu - Ebrill-Awst 2023	£9,539	-£758	£8,781
Grant Cyflymu Dysgu - Medi-Mawrth 2024	£13,354	-£1,060	£12,294
GWAHANIAETH 2023/24	-£167,754	£167,754	-£0

5. Perfformiad/Canlyniadau Ysgol

Mae'r ysgol yn asesu y disgyblion yn rheolaidd ac yn monitro cynnydd. Ers dyfodiad Cwricwlwm i Gymru nid yw ysgolion yn adrodd ar berfformiad na chanlyniadau.

6. (Adran Ysgolion Uwchradd yn unig)

7. Presenoldeb 2023/24

Canran presenoldeb oedd: 92.4%
Targed yr ysgol: 95%
Ni lwyddodd yr ysgol i gyrraedd y targed.

8. (Adran Ysgolion Uwchradd yn unig)

9. Cysylltiadau gyda'r Gymuned:

Mae'r ysgol wedi datblygu perthynas gyda nifer o grwpiau o fewn ei chymuned, gan gynnwys y Cylch Meithrin a Cahabn y Faenol sydd wedi ei lleoli o fewn ein hadeilad. Rydym yn cefnogi amryw o elusennau yn ystod y flwyddyn e.e. Plant Mewn Angen, Noddi plentyn

Dyma rhai digwyddiadau'r ysgol yn 2023/24

Digwyddiadau:
Ffair Dolig
Ffair Haf
Gwasanaeth Diolchgarwch
Sioeau Nadolig
Cinio Dolig
Gwersi beicio
Mabolgampau

Cefnogi elusennau / codi arian:
Plant mewn Angen
Comic Relief
Gwisgo Siwmperi Dolig
Noddi plentyn
Taith gerdded noddedig

Urdd:
Cogurdd
Cystadleuthau chwaraeon
Eisteddfod
Clwb ar ôl ysgol wythnosol

Cymdeithas Rhieni ac Athrawon:
Cyfarfodydd
Trefnu Ffair Dolig
Trefnu Ffair Haf
Disgo
Raffl

Ysgolion y dalgylch:
Ymweliadau i Ysgol Tryfan ac Ysgol Friars
Gwylio sioe gerdd Ysgol Tryfan yn Pontio

Ymwelwyr i'r ysgol
Cyflwyniadau gan PC Dylan, Heddwas yr Ysgol.
Lori Llyfrgell
Capel y Ffynon

Ymweliadau:
Gwersi nofio o Bl 1 i Bl6
Ymweliad Caerdydd i Bl5a6
Ymweliad Glanllyn i Bl 5a6
Venue Cymru
Pentre Peryglon
Amgueddfa Western Approaches
Cartref yr henoed Cae Garnedd
Diwrnod Dementia Actif
Pontio
Sw Mor Mon
Pili Palas
Gelli Gyffwrdd
Sw Caer
Glasfryn
Oriel Mon
Castell Penrhyn

Cyswllt gyda'r Gwasanaeth Iechyd:
Brechu rhag y ffliw
Profion golwg a chlyw

Ceir rhestr lawn o'r ymwelwyr a'r ymweliadau yng nghofnodion llawn y llywodraethwyr, sydd ar gael yn yr ysgol.

10. Targedau Perfformiad yr Ysgol

Yn ystod y flwyddyn bu i'r ysgol weithio ar flaenoriaethau sef:
Gwella medrau rhesymu a datrys problemau dysgwyr ar draws yr Ysgol
Parhau I godi safonau'r Gymraeg ar draws yr ysgol gan ddatblygu llafaredd ymhellach
Codi safonau TGCh a chymhwysedd digidol yng nghanol ac ar frig yr Ysgol
Gwella strwythurau arweinyddol a rheolaethol yr ysgol trwy ddatblygu rolau arwain ac atebolrwydd staff a llywodraethwyr.

Bu i'r ysgol wneud cynnydd yn erbyn y blaenoriaethau.

11. Llwyddiannau ac Amcanion ym maes chwaraeon

Bu i'r ysgol gymryd rhan mewn nifer o gystadlaethau megis pêl-droed, rygbi tag, Sportshall, pel-rwyd, gala nofio, criced a mabolgampau'r Urdd yn ystod y flwyddyn. Rydym yn falch o ymdrech pob disgybl sydd wedi eu dewis i gymrychioli'r ysgol. Bu i ni ddod yn ail mewn nifer o gystadleuthau a bu i rhai unigolion serennu yn y mabolgampau gan ennill medalau.

12. Polisïau a Strategaethau

Cafodd polisïau ysgol amrywiol eu hadolygu yn ystod y flwyddyn. Mae copïau o'r polisïau ar gael yn yr ysgol.

13. Dyddiadau'r Tymor 2023/24

Blwyddyn 2023 / 2024:

Bydd yr ysgolion yn ail-agor ddydd Gwener, 1 Medi, 2023 i athrawon yn unig (diwrnod hyfforddiant).

Mae 4 diwrnod hyfforddiant arall i'w cymryd gan bob ysgol yn ystod 2023-24. Cysylltwch â'ch ysgol leol am wybodaeth.

Gwyliau Ysgol 2023 / 2024 (pdf)

Gwyliau Ysgol 2023 / 2024 - Fersiwn iCalendar *(Lawrlwythwch y ffeil yma i'ch ffôn a bydd dyddiadau gwyliau ysgol yn cael eu arbed yng nghalendr eich ffôn. Ffeil yn cael ei chefnogi gan Outlook, Apple a Google)*

Gwyliau ysgol	**Yn cychwyn**	**Yn gorffen**
Hanner tymor Hydref	30 Hydref 2023	3 Tachwedd 2023
Gwyliau Nadolig	25 Rhagfyr 2023	5 Ionawr 2024
Hanner Tymor Gwanwyn	12 Chwefror 2024	16 Chwefror 2024
Gwyliau Pasg	25 Mawrth 2024	5 Ebrill 2024
Calan Mai (gŵyl banc)	6 Mai 2024	
Hanner tymor Haf	27 Mai 2024	31 Mai 2024
Gwyliau Haf	22 Gorffennaf 2024	31 Awst 2024

Bydd yr ysgolion yn ail-agor ddydd Llun, 2 Medi, 2024 i athrawon yn unig (diwrnod hyfforddiant).

Gwersi'r Ysgol:
Meithrin: 9:00 – 11:00
Derbyn: 9:00 – 3:00
Bl1: 9:00- 3:00
Bl2: 9:00 – 3:00
Bl3: 9:00 – 3:30
Bl4: 9:00 – 3:30
Bl5: 9:00 – 3:30
Bl6: 9:00 – 3:30

14. Newidiadau i Lawlyfr yr Ysgol

Caiff llawlyfr blynyddol i rieni ei gyhoeddi sy'n cynnwys gwybodaeth am drefniadau a rheolau'r ysgol. Mae copi o'r llawlyfr ar gael ar wefan yr ysgol. Gall gynnwys newidiadau mewn polisi ysgol.

15. Cwricwlwm

Cwricwlwm ysgol yw popeth y mae dysgwr yn ei brofi yn yr ysgol. Wrth ddylunio cwricwlwm Ysgol Y Faenol mae anghenion ein dysgwyr yn flaenllaw yn ein meddyliau. Rydyn ni'n rhoi ystyriaeth fanwl i'r hyn rydyn ni'n ei ddysgu, sut rydyn ni'n ei ddysgu a hefyd pam rydyn ni'n ei ddysgu. Defnyddia'r athrawon wahanol ddulliau addysgu i gyflwyno ac addysgu'r gwaith er mwyn cwrdd ag anghenion yr holl ddisgyblion cyn belled a bo modd. Defnyddir gwahanol ddulliau yn cynnwys dysgu gweithredol, dysgu cyfoedion, datrys problemau, datblygu sgiliau trawsgwricwlaidd, dysgu yn awyr agored a dysgu trwy chwarae. Rydym hefyd yn defnyddio asesu ar gyfer dysgu ac athroniaeth Pie Corbett.

Mae 4 Diben y Cwricwlwm i Gymru wrth wriadd Cwricwlwm Ysgol Y Faenol. Maent yn treiddio drwy pob agwedd o ddylunio, cynllunio ac addysgu ein cwricwlwm. Mae ein gweledigaeth a'n gwerthoedd fel ysgol yn cefnogi'r 4 diben ac rydym yn crynhoi isod yr hyn y maent yn ei olygu i ni.
Bydd disgyblion Ysgol Y Faenol yn unigolion:

mentrus, creadigol

egwyddorol, gwybodus

iach, hydreus

uchelgeisiol, galluog

Mae Cwricwlwm i Gymru yn rhoi'r rhyddid i ni gynllunio ein cynnwys ein hunain yn seiliedig ar:
6 Meysydd Dysgu a Phrofiad a'u Datganiadau o'r Hyn sy'n Bwysig

Datblygu Sgiliau Trawsgwricwlaidd
5 Themâu Trawsbynciol
Defnyddia'r ysgol y Fframwaith Llythrennedd, Rhifedd a Chymhwysedd Digidol wrth gynllunio.
Mae'r Fframwaithiau yn nodi'r disgwyliadau ar gyfer y Camau Cynnydd o ran llythrennedd, rhifedd a chymhwysedd digidol ar gyfer pob dysgwr. Trwy ddefnyddio'r fframwaithiau, rydym yn sicrhau bod cyfleoedd o fewn cynlluniau gwaith ar gyfer disgyblion o bob ystod gallu, i ddatblygu eu sgiliau llythrennedd, rhifedd a chymhwysedd digidol mewn pob maes dysgu a phrofiad yn drawsgwricwlaidd.

Anghenion Dysgu Ychwanegol yr Ysgol (ADY):

Nod yr ysgol yw adnabod disgyblion yn gynnar er mwyn darparu'r ddarpariaeth orau a mwyaf cynhwysfawr, gan eu cynorthwyo i gyrraedd eu llawn botensial.
Ceir trefniadau gan yr ysgol i adnabod a darparu ar gyfer ADY disgyblion. Os oes pryder ynghylch disgybl, caiff Proffil un tudalen ei baratoi gyda targedau penodol, dyddiadau adolygu a syniadau i rieni ynghylch sut i gefnogi eu plentyn gartref. Os caiff y posibilrwydd bod gan ddisgybl ADY ei ddwyn i sylw'r ysgol a gynhelir, neu os bydd hyn yn ymddangos iddo fel arall, rhaid i'r ysgol benderfynu a oes gan y disgybl ADY. Mae'r Ysgol gyda'r disgybl, teulu a phawb sy'n ymwneud â'r plentyn yn rhan o'r broses Ymholiad ADY.
Dilynir y broses Ymholiad ADY yn unol â gofynion amserlen a osodir gan y Cod Anghenion Dysgu Ychwanegol Cymru 2021.
Os penderfynir bod gan blentyn ADY sy'n galw am ddarpariaeth ddysgu ychwanegol (DDdY), bydd gofyn i'r ysgol (neu weithiau'r awdurdod lleol) baratoi a chynnal Cynllun Datblygu Unigol (CDU) ar gyfer y plentyn. Mae **ddarpariaeth ddysgu ychwanegol (DDdY)** yn ymyrraeth sydd yn ychwanegol i'r hyn sydd yn digwydd fel rhan o gwricwlwm gwahaniaethol arferol yr ysgol.

Mae "cynllun datblygu unigol" neu "CDU" yn ddogfen sy'n cynnwys:
(a) disgrifiad o ADY person;
(b) disgrifiad o'r ddarpariaeth ddysgu ychwanegol y mae anhawster dysgu neu anabledd y person yn galw amdani;
(c) unrhyw beth arall sy'n ofynnol neu sydd wedi ei awdurdodi gan neu o dan Ran 2 o'r Ddeddf ADY.

Cyd-gysylltydd ADY Ysgol y Faenol yw Mrs Manon Jones a Mrs Sian Jones yw'r llywodraethwr dynodedig ar gyfer ADY. Gweler adroddiad ar gyfarfodydd llywodraethwyr am fanylion pellach ynghylch aelodau ADY yn ystod y flwyddyn. Mae copi o'r polisi ADY ar gael yn yr ysgol.

Disgyblion Anabl:

Mae gan ddisgyblion anabl fynediad llawn yn yr ysgol, gyda pholisïau clir a chadarn i sicrhau nad oes gwahaniaethu yn eu herbyn. Mae'r ysgol wedi ymrwymo i greu amgylchedd cynhwysol, gan gynnwys darpariaethau megis pedwar toiled hygyrch wedi'u lleoli'n strategol ledled yr ysgol. Yn ogystal, mae rampiau wedi'u gosod i hwyluso mynediad i bob dosbarth, gan sicrhau bod yr holl gyfleusterau'n hygyrch i bawb.

16. Cyfrwng Iaith

Mae'n ysgol ddwyieithog.

17. Defnydd o'r Gymraeg

Mae'r ysgol wedi ei dynodi yn 'Ysgol Cyfrwng Cymraeg' yn unol â pholisi iaith yr AALL. Mae'r ysgol yn gweithredu'r polisi iaith o fewn y Cwricwlwm i Gymru. Amcan y Polisi Iaith yw datblygu gallu pob disgybl fel ei fod yn hyderus yn y ddwy iaith erbyn diwedd Bl6 fel y dônt yn aelodau llawn o'u cymuned ddwyieithog.

Addysg Dosbarth Meithrin/Derbyn
Sicrhau, trwy ddarpariaeth a threfniadaeth bwrpasol a sensitif, y caiff pob plentyn sylfaen gadarn yn y Gymraeg er mwyn dod yn hollol ddwyieithog maes o law. Ble mae'r Saesneg yw'r famiaith, caiff ei pharchu a'i gwarchod.

Blwyddyn 1 a 2
Adeiladu ar y sylfeini ar gyfer y Gymraeg trwy gyfrwng addysg dosbarth meithrin a dosbarth derbyn. Cadarnhau a datblygu mamiaith plentyn sy'n dysgu Cymraeg a bod y plentyn o gartref ble siaredir y Gymraeg yn cael gwell gafael ar Saesneg. Atgyfnerthu a datblygu Cymraeg a Saesneg plentyn sy'n siarad mamiaith arall.

Bl 3-6
Atgyfnerthu a datblygu Cymraeg a Saesneg pob disgybl yn eu holl agweddau goddefol a gweithredol, er mwyn sicrhau y gall siarad, darllen ac ysgrifennu'r ddwy iaith yn rhugl ac yn hyderus wrth drosglwyddo i'r ysgol uwchradd. Gwneir trefniadau ar gyfer hwyrddyfodiaid yn CA2 fynychu Uned Iaith Dalgylch(Maesincla) ble ceir cyfleusterau i gyflwyno cyrsiau dwys arbenigol ar gyfer dysgwyr. Bydd y dysgwyr yn trosglwyddo'n ol i'r ysgol gynradd o fewn tymor.

Siarter Iaith Gymraeg
Caiff amcan y Siarter iaith ei hyrwyddo gennym er mwyn:
Rhoi arweiniad o ran cynnydd defnydd disgyblion o'r Gymraeg yn gymdeithasol. Yn ystod y flwyddyn, buom yn gweithio tuag at sicrhau'r wobr arian. Bu'r Cyngor Ysgol yn cynllunio ac yn trefnu wythnos lwyddiannus yn dathlu'r Iaith Gymraeg a'n diwylliant.

18. Toiledau'r Ysgol

Mae'r rhain yn doiledau wedi eu hadeiladu'n bwrpasol, yn cynnwys toiledau 'bychain' yn y Meithrin a Derbyn. Ceir toiledau ar wahan ar gyfer bechgyn a genethod yn o Bl 1 i Bl 6.

Mae toiledau'r staff wedi'u lleoli ar goridor canolog yr ysgol, gan sicrhau mynediad hawdd i'r holl staff. Yn ogystal, mae pedwar toiled hygyrch ar gael ar draws yr ysgol, gyda thoiledau penodol ar gyfer staff ac ymwelwyr wedi'u lleoli ger y brif fynedfa.

Mae'r toiledau'n cael eu glanhau'n ddyddiol i gynnal safonau hylendid uchel, ac mae unrhyw faterion cynnal a chadw yn cael eu datrys ar unwaith er mwyn sicrhau cyfleusterau diogel a glân i bawb.

19. Bwyta'n Iach

Yn sgil ein gwaith yn hyrwyddo bwyta'n iach, cafodd cam 5 o'r cynllun Ysgolion Iach ei ddyfarnu i'r ysgol. I hyrwyddo bwyta'n iach, mae'r ysgol wedi cynnal sawl gweithgaredd yn ystod y flwyddyn gan gynnwys trefnu wythnos Iechyd a Lles. https://drive.google.com/file/d/1Y8xtiiPjmOSLSLbGTxpgPSfv41fZetx-/view?usp=drive_link
Cafodd yr holl ddisgyblion eu hannog i gymryd rhan mewn gwersi Addysg Gorfforol yn cynnwys gwella ffitrwydd personol.
Mae'r ysgol yn safle di-gnau.

YSGOL Y FAENOL
GOVERNORS' ANNUAL REPORT TO PARENTS
2023-24

THE GOVERNING BODY

THIS IS A LIST OF OUR GOVERNORS FOR 2023-24

	DATE OF APPOINTMENT	TERM OF OFFICE ENDS
Parent Governors: Elected through a parental vote and serve for a term of 4 years. Mrs Katie Haselgrove	07-10-21	07-10-25
Miss Katie Fitzpatrick	9-10-23	9-10-27
Mrs Amanda Hall	4-10-22	4-10-26
Ms Sioned Garrod	4-10-22	4-10-26
Gwynedd LEA Governors: Cllr Menna Baines Mrs Anest Frazer	01-9-21 7-12-21	01-09-25 7-12-25
Co-opted Governors: Invited to join the Governing Body, usually by other members, for their work in the community. Ms Kathryn Hughes	9-11-21	9-11-25
Pentir Community Council: Appointed by Pentir Community Council Mrs Lowri James (Vice-chair)	01-09-20	01-09-24
Governors representing the Church: Canon Tracy Jones Mrs Rhiannon Bragg Sian Ishmael Jones	01.09.21 01.09.22 1.9.23	01.9.25 01.09.26 1.9.27
Governor representing the Teachers: Miss Nia Jones	11-10-20	11-10-24
Governor representing the Ancillary Staff: Miss Karen Roberts	01.09.21	01.09.25
Headteacher: Mrs Joanna Thomas		

1. Report on actions taken following the last report

No responses were received to the last annual report to parents. There were no specific items that required action. No requests were received during the year to hold a parents' meeting.

2. The Governors

Five meetings of the full governing body were held during 2023-24.
Sub-committee meetings were held as required, to review/update the policy documents. The Headteacher has presented a report every term, which includes reports on attendance, Curricular matters and results, welfare, management, staffing and finance as well as reports on the school's successes. The full minutes of the meetings are available at the school.

3. The Clerk and the Chair

The Clerk to the Governors is Mrs Manon Jones. She can be contacted via the school on 01248 352162. The Chair is Mrs Rhianon Bragg. The Chair of the Governors can be contacted by sending a note addressed to her via the Clerk to the Governors.

4. Financial Statement

The school's latest budget is attached in the appendix.
School Fund – The fund was audited in accordance with the requirements.

Gifts to the School: The school is very fortunate to have a very active and supportive PTA. The PTA has worked very hard, and has been supportive in its fund-raising activities for the school – the governors wish to thank the parents and everyone who contributed towards their efforts to raise funds.

The governors wish to thank the Caban Committee for their kind gifts provided during the year towards new educational resources for the school and other equipment.

Governor Travel and Subsistence Costs: £0

YSGOL GYNRADD Y FAENOL 3009

BUDGET 2023/24	Drafft Budget 2023/24	Adjustments	Final Budget 2023/24
EMPLOYEES			
Teachers	£676,723	-£1,682	£675,041
Supply Teachers - Premium	£29,835		£29,835
- Other Supply	£0		£0
- Non Contact Time	£33,500	-£18,500	£15,000
- Special Needs	£0		£0
Ancillary Staff - Lunchtime Staff	£18,265		£18,265
- Nursery / Classroom Assistants	£175,554	£798	£176,352
- Clerical	£24,743		£24,743
- Governors Clerk	£1,428		£1,428
- Caretaker (Overtime)	£800		£800
PREMISES			
Repair & M'tce	£7,000		£7,000
Repair & M'tce - Property Service	£9,749		£9,749
SLA Property Service	£3,135		£3,135
Energy Costs - Electricity		£5,000	£5,000
- Gas	£20,348	-£9,000	£11,348
- Water		£4,000	£4,000
- Oil	£0		£0
Carbon Emission Management	£0		£0
Cleaning Contract	£25,144		£25,144
Caretaking Contract	£0		£0
Ground Maintenance Contract	£1,924		£1,924
Cleaning Materials	£570		£570
Fire Fighting Equipment	£200		£200
Rates	£9,630		£9,630
SUPPLIES & SERVICES			
Capitation	£60,000	-£30,000	£30,000
Furniture	£0		£0
Postages	£320		£320
Telephone / Fax / Internet	£1,700		£1,700
SLA Education Area Office - Core Services	£7,740		£7,740
SLA Education Area Office - Optional Services	£301		£301
SLA Financial Advice	£978		£978
SLA Banking & Investments etc	£350		£350
SLA Salaries/Wages	£1,859		£1,859
SLA Personnel	£2,357		£2,357
SLA School Meals	£45,665		£45,665
SLA Libraries	£100		£100
SLA Archives	£649		£649
Swimming Pools & Sports	£4,000		£4,000
Music Service	£7,190		£7,190
SLA Technology Support	£2,819		£2,819
Schools' Networking Services	£4,292		£4,292
Reserve (uncommitted)	£0		£0
TOTAL EXPENDITURE	£1,178,868	-£49,383	£1,129,485
INCOME - Community Hire	£0		£0
TOTAL NET BUDGET	£1,178,868	-£49,383	£1,129,485
ALLOCATION	£874,387	£14,149	£888,536
LONG TERM VARIANCE	-£304,481	£63,532	-£240,949
SHORT TERM ADJUSTMENTS			
Use of balances		£106,040	£106,040
Education Improvement Grant - Foundation Phase	£82,300		£82,300
Educaton Improvement Grant - Other	£10,287		£10,287
Pupil Development Grant - pupils under 5 years old	£2,300		£2,300
Pupil Development Grant - 5-15 year old pupils	£13,800		£13,800
Pupil Development Grant - Other	£0		£0
Professional Learning Grant	£5,146		£5,146
Accelerated learning grant - April-August 2023	£9,539	-£758	£8,781
Accelerated learning grant - Sept-March 2024	£13,354	-£1,060	£12,294
VARIANCE 2023/24	-£167,754	£167,754	-£0

5. School Performance/Results

The school regularly assesses pupils and monitors progress. Since the emergence of the Curriculum for Wales, schools do not report on performance or results.

6. (Secondary Schools Section only)

7. Attendance 2023/24

Attendance percentage was: 92.4%
The school's target: 95%
The school did not manage to reach the target.

8. (Secondary Schools Section only)

9. Community Links:

The school has developed a relationship with many groups within its community, including the Cylch Meithrin and Caban y Faenol that are based within our building. We support a number of charities during the year e.g. Children in Need, Sponsor a child

These are some of the school's events in 2023/24

Events:
Christmas Fair
Summer Fair
Thanksgiving Service
Christmas Shows
Christmas Lunch
Cycling Lessons
Sports Day

Supporting charities / fund-raising:
Children in Need
Comic Relief
Wearing Christmas Jumpers
Sponsor a child
Sponsored Walk

Urdd:
Cogurdd (cookery competition)
Sports competitions
Eisteddfod
Weekly after school club

Parent and Teacher Association:
Meetings
Organise the Christmas Fair
Organise the Summer Fair
Disco
Raffle

Catchment Area Schools:
Visits to Ysgol Tryfan and Ysgol Friars.
Watching Ysgol Tryfan's musical theatre show at Pontio

Visitors to the School
Presentations from PC Dylan, the School's Police Officer
Library van
Capel y Ffynnon

Visits:
Swimming lessons from Yr 1 to Yr 6
Visit to Cardiff for Yrs 5 and 6
Visit to Glanllyn for Yrs 5 and 6
Venue Cymru
Dangerpoint
Western Approaches Museum
Cae Garnedd home for the elderly
Dementia Actif Day
Pontio
Anglesey Sea Zoo
Pili Palas
Greenwood Forest Park
Chester Zoo
Glasfryn
Oriel Môn
Penrhyn Castle

Health Service:
Flu vaccinations
Sight and hearing tests

A full list of the visitors and visits can be found in the governors' meetings minutes, available at the school.

10. School Performance Targets

During the year, the school worked on the priorities, namely:
Improve the learners' reasoning and problem-solving skills throughout the School.
Continue to raise standards in the Welsh language across the school and develop oracy further
Raise ICT and digital competency standards in the middle and the top of the school
Improve the leadership and management structures of the school by developing leadership roles and the accountability of staff and governors.

The School made progress against the priorities.

11. Successes and Objectives in the field of sports

The school participated in several competitions such as football, tag rugby, Sportshall, netball, swimming gala, cricket and the Urdd sports day during the year. We are proud of the efforts of every pupil chosen to represent the school. We came second in a number of competitions and some individuals shone in the sports day, winning medals.

12. Policies and Strategies

The various school policies were reviewed during the year. Copies of the policies are available at the school.

13. Term Dates 2023/24

Year 2023 / 2024:

Schools will re-open for teachers only on Friday, 1 September, 2023 (training day).

There are 4 other training days to be taken by schools during 2023-24. Contact your local school for details.

School Holidays 2023/24 (pdf)
School holidays 2023/24 iCalendar (*Download this file to your phone and the school holiday dates will be saved to your phone's calendar. Files are supported by Outlook, Apple and Google*).

Holiday	**Starts on**	**Finishes on**
Autumn half term	30 October 2023	3 November 2023
Christmas holidays	25 December 2023	5 January 2024
Spring half term	12 February 2024	16 February 2024
Easter holidays	25 March 2024	5 April 2024
May Day (bank holiday)	6 May 2024	
Summer half term	27 May 2024	31 May 2024
Summer holidays	22 July 2024	31 August 2024

Schools will re-open for teachers only on Tuesday, 2 September, 2024 (training day).

School Lessons:
Nursery: 9:00 – 11:00
Reception: 9:00 – 3:00
Yr1: 9:00- 3:00
Yr2: 9:00 – 3:00
Yr3: 9:00 – 3:30
Yr4: 9:00 – 3:30
Yr5: 9:00 – 3:30
Yr6: 9:00 – 3:30

14. Changes to the school's handbook

The handbook for parents is published annually on the school's website, which includes information about the school's organisation and rules. A copy of the handbook is available on the school's website. It can include changes to school policy.

15. Curriculum

A school curriculum is everything that a learner experiences in the school. In designing the curriculum of Ysgol y Faenol the needs of our learners are at the forefront of our minds. We give detailed consideration to what we teach, how we teach it and also why we teach it. Teachers use various teaching methods to present and teach the work in order to meet the needs of all pupils as far as possible. Various methods are used include active learning, peer learning, problem solving, developing cross-curricular skills, outdoor learning and learning through play. We also use assessment for learning and Pie Corbett's philosophy.

The 4 Purposes of the Curriculum for Wales are at the root of Ysgol y Faenol's Curriculum. They permeate through all aspects of the design, planning and teaching of our curriculum. Our vision and our values as a school support the four purposes and we summarise what they mean to us below.
Ysgol y Faenol pupils are individuals who are:

enterprising, creative contributors

ethical, informed citizens

healthy and confident

ambitious, capable learners

The Curriculum for Wales allows us freedom to plan our own content based on:
the Six Areas of Learning and Experience and their Statements of What Matters

Developing Cross-curricular Skills
5 Cross-cutting themes
The school uses the Literacy, Numeracy and Digital Competence Framework when planning.
The Frameworks clearly note the expectations for the Progress Steps in terms of literacy, numeracy and digital competency for every learner. By using the frameworks, we ensure that there are opportunities within the work plans for pupils of all abilities to develop their literacy and numeracy and digital competency skills in all subjects across the areas of learning and experience across the curriculum.

The School's Additional Learning Needs (ALN):

The school aims towards early identification of children to provide the best and most comprehensive provision and help them to reach their full potential.

The school has arrangements to identify and make provision for ALN pupils. If there is concern regarding a pupil, a One-Page Profile is prepared, with specific targets, review dates and ideas for parents about how they can support their child at home. If the potential that a pupil has ALN is brought to the attention of the maintained school, or if this becomes apparent in a different manner, the school must determine whether the pupil has ALN. The School, together with the pupil, the family and everyone involved with the child is part of the ALN Enquiry process.

The ALN Enquiry process is followed in accordance with the time-scale requirements set by the Additional Learning Needs (Wales) Code 2021.

If it is determined that a child has ALN that calls for additional learning provision (ALP), the school (or sometimes the local authority) is required to prepare and maintain an Individual Development Plan (IDP) for the child. The **Additional Learning Provision** (**ALP**) is an intervention that is additional to that provided as part of the school's usual differentiated curriculum.

An "individual development plan" or "IDP" is a document that includes:

(a) a description of the person's ALN;

(b) a description of the additional learning provision required by the person's learning difficulty or disability;

(c) anything else that is required or has been authorised by or under Section 2 of the ALN Act.

Ysgol y Faenol's ALN Co-ordinator is Mrs Manon Jones, and Mrs Sian Jones is the designated governor for ALN. Please see the report on the governors' meetings that provides further details about the ALN members during the year. A copy of the ALN policy is available at the school.

Disabled Pupils:

Disabled pupils have full access to the school, with clear and robust policies to ensure that there is no discrimination against them. The school is committed to creating an inclusive environment, including provisions such as four accessible toilets located strategically throughout the school. In addition, ramps have been installed to facilitate access to every class, ensuring that all the facilities are accessible to all.

16. Language Medium

It is a bilingual school.

17. Use of the Welsh Language

The school is designated as a 'Welsh Medium School' in accordance with the LEA language policy. The school operates the language policy within the National Curriculum. The aim of the Language Policy is to develop the ability of all pupils to be confident in both languages by the end of Y2, so that they become full members of our bilingual community.

Nursery/Reception Education

To ensure, through purposeful and sensitive provision and organisation, that all children are given a firm grounding in Welsh to enable them to become fully bilingual in due course. Where English is the mother tongue, it will be respected and protected.

Years 1 and 2

Build on the foundations laid for the Welsh language through nursery and reception class education. Consolidate and develop the mother tongue of children who are Welsh learners and, in the case of children from Welsh-speaking homes, extend their grasp of English. Reinforce and develop the Welsh and English of children who speak another mother tongue.

Yrs 3-6

Consolidate and develop each child's Welsh and English in all their passive and active aspects, in order to ensure that they can speak, read and write fluently and confidently in both languages when they transfer to secondary school. Arrangements are made for latecomers to KS2 to attend the Catchment Language Unit (Maesincla) where there are facilities to provide intensive specialist courses for learners. Learners will transfer back to the primary school within a term.

Welsh Language Charter

We promote the objective of the language Charter, to:
Provide guidance on increasing pupils' social use of the Welsh language. During the year we have been working towards the silver award. The School Council planned and arranged a successful week to celebrate the Welsh Language and our Culture.

18. School Toilets

These are purpose-built toilets, and include 'small' toilets in Nursery and Reception. There are separate toilets for boys and girls from Y1 to Y6.

Staff toilets are located on the school's central corridor, ensuring easy access to all staff. In addition, there are four accessible toilets available throughout the school, with specific toilets for staff and visitors located near the main entrance.

The toilets are cleaned daily to maintain high hygiene standards, and any maintenance matters are resolved immediately to ensure safe and clean facilities for all.

19. Healthy Eating

As a result of our work to promote healthy eating, step 5 of the Healthy Schools scheme was awarded to the school. To promote healthy eating, the school has held several activities during the year including organising the Health and Well-being week. https://drive.google.com/file/d/1Y8xtiiPjmOSLSLbGTxpgPSfv41fZetx-/view?usp=drive_link
All pupils were encouraged to participate in Physical Education lessons that included improving personal fitness.
The school is a nut-free site.